

2017 ANNUAL REPORT

FOUNCEC STOUNGE STO

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Change is the law of life and those who look only to the past or present are certain to miss the future. - John F. Kennedy

2017 marked a decade of service for the organization. It was a year of many changes, but it was also a year of celebration, learning, and growth - and we aren't done yet!

For more than a decade, GTECH Strategies has been dedicated to change. We've added new communities, new partners, and new Ambassadors to our network. We have expanded team expertise as a way to extend our ability to build and distribute capacity and resources in the places that need it most.

Today, we take another step forward and change our name to one that more closely reflects the work we do. Grounded in people, grounded in places, grounded in community. GTECH Strategies is now **Grounded** and we're recommitting ourselves to help people and communities drive their own transformation.

Thank you for wholeheartedly being a part of the Grounded movement. We can't wait to see what comes next!

Sincerely,

Evaine K. Sing
Executive Director

BY THE NUMBERS

32 COMMUNITIES ENGAGED

We build relationships with organizations, businesses, community development corporations, and individuals doing amazing work. We connect residents to funding, education, and technical resources. We learn from every new partner in each community we visit.

CITY

Allegheny Center Allegheny West Allentown Bedford Dwellings Brighton Heights Central Northside Deutschtown East Hills Homewood Lincoln-Lemington-Belmar

Belmar Larimer Middle Hill Manchester Marshall-Shade Mt. Oliver

Observatory Hill Perry Hilltop Spring Garden St. Clair county
Clairton
Homestead



2017: **26** • 2016: **24** • •

2015: **19**

2014: **15**





10 STEWARDS

5 LIAISONS

626
HOURS OF RESIDENT EDUCATION



VOLUNTEERS

EVENTS

DATA

OFFICE











12 COMMUNITIES SURVEYED



1121 SURVEYS COLLECTED



3 REPORTS



5 CONFERENCES

2017 ACTIVITIES

Resilience Generation

Lunchtime Lot*

Millvale Needs

Assessment*

Food City Upgrades*

Perry Hilltop Fineview

Planning*

Spring Hill Corridor

Study*

Bundled Environmental
Services*
Airspace
Two Wheels Lots of
Green
LandCare
Homewood Greening
Clusters
GTECH GSI
ReClaim Clairton
Clairton Green Playces
Northside Neighborhood
Connections
Sherwood Forest

Environmental
Education
Clairton 2.0
ReClaim Central
Lincoln Way
PGH Mobile Toolbox
CCP Learning Exchange
Remake Learning
Playlist
CommunityCare
Possibilities Project
LandLab

















GREEN PLAYCES: CLAIRTON

Green Playces are hives of education, innovation, creativity, science and, most importantly, play. These youth-created green spaces are implemented on vacant or under-utilized land and provide opportunities for outdoor STEAM learning for youth in some of our most distressed communities.

The Green Playces Initiative champions youth voices in every step of the place-making process. From designing and planning with landscape architects, to learning construction and teamwork skills while building Green Playce sites, to stewarding sites for years to come, our unique curriculum creates opportunity for youth to learn valuable skills for implementing positive change in their communities.

After consulting with the landowners at Morningstar Baptist Church, stakeholders at the municipality and, of course, youth users of the space, Grounded designed what might be our most varied Green Playce yet. Landforce, volunteers from US Steel, youth from Gwen's Girls, and Clairton residents helped build out a space that acts as play space, community garden, picnic area, and theater all in one.







Food City Upgrades
Expanded access to garden and park

100 Volunteer Hours

Perry Hilltop Fineview Open Space Plan

Comprehensive plan identifying green and open space opportunites.

Sankofa Village Community Celebrations Three event series

70 Residents Engaged

Manchester
Growing Together Farm

Sustainable Return on Investment Analysis

42 Residents Interview



Lighthouse Jr. Ambassador Program

Youth garden upgrades and development of educational curriculumm

RESILIENCE GENERATION

In 2017, Grounded partnered with 8 community organizations to increase the impact and quality of their projects through the Resilience Generation (ReGen) program.

ReGen is a technical assistance program available to residents in Allegheny County working to advance community health and resilience. Selected communities receive technical expertise and financial support from Grounded in an effort to increase the resilience of vulnerable communities. The program will run through 2019 and award 24 organizations in total.

ReGen Overview

15 Communities Awarded

\$257,000

in parter investments

\$196,700

support leveraged by partners

Allentown
Lunchtime Lot

200 residents engaged in this transformation of a vacant lot.

500

Volunteer Hours

Millvale Community Needs Assessment

Data collection to improve social service provision

381

Surveys Collected





The O-27 sewer-shed has been identified as a priority stormwater management area by the Pittsburgh Water and Sewer Authority (PWSA). It includes parts of Perry Hilltop, Marshall-Shadeland, Brighton Heights, and Observatory Hill.

The goal of the our Green Stormwater Infrastructure (GSI) project is to maximize community benefit associated with upcoming stormwater infrastructure investments in O-27. In order to achieve this goal, Grounded equipped residents in O-27 with information so that they were well-positioned to participate in the community engagement process, we identified resident goals associated with green storm-water infrastructure (GSI), and identified the overlap of good



our planet and improve the environment. My experience as a Liaison certainly made me think deeper about conservation, the "power" of rain (elements) and importance of "green" energy.

- Maria Searcy, Perry Hilltop Community Liaison

locations for GSI, resident-identified needs, and project implementation feasibility.

As part of this process, we worked with 4 residents from the neighborhoods of Brighton Heights, Marshall-Shadeland, Observatory Hill, and Perry Hilltop. These residents worked as Community Liaisons to help maximize outreach and resident input, share educational resources with neighbors, and ensure our process is customized to meet the needs of each neighborhood.

Three demonstration projects and one watershed awareness workshop were completed in the O-27 sewershed in 2017.

182,418
Gallons of Annual
Stormwater
Capture

We engaged youth, parents, and staff from Providence Connections in Marshall-Shadeland to design a rain garden and gathering space in a community-facing green space

50 Rain Barrels Distributed

We collaborated with residents and staff from Riverview Manor Senior Living facility to upgrade their outdoor facilities and build a wildflower meadow and flowthrough planters

Collectively, the O-27 Liaisons completed 386 hours of service as Grounded's front line of stormwater knowledge and communication to their respective communities.

Over 350 Surveys Collected



We make things like this happen because of partnerships. Everything we've done worthwhile has been done through partnership, and you all have been a great partner.

- Leon E. Haynes III, Executive Director of the Hosanna House

SHERWOOD FOREST

Following up on a successful Green Playce project at their Wilkinsburg facility, Hosanna House asked Grounded to help re-imagine the underutilized wooded area of their camp and event property in Forest Hills. A small wooded lot on the campus of the Sherwood Event Center was transformed into a forest play space rich with activity.

Grounded worked closely with staff to incorporate new elements for creative play and engagement outdoors. Timbers and fallen branches from the site were used for benches, balance beams, and tight-rope walks. Other items such as a stone countertop and sink were rescued from Construction Junction.

The site now includes a low ropes course, mud kitchen and shelter, shaded outdoor classroom and stage, a dry stream, and campfire ring.

Grounded staff completed the construction with help from several volunteer groups including youth from Allegheny's County's Community Intensive Supervision Program (CISP), Starbucks, Pittsburgh Job Corps, and Hosanna House. Native plantings installed by the Nine Mile Run Watershed Association further enhanced the space.

A project that was only a seed of an idea in the spring, has blossomed in time to host summer camp adventures for years to come.







PGH MOBILE TOOLBOX

You bring the team. We bring the tools.

When it comes to community projects, we find that there is often a lot of motivation, resources for events, and partnerships with service providing organizations but often there is a shortage of tools available to communities to sustain the caretaking and stewardship of their green projects.

Beginning in the spring of 2017, Grounded and Neighborhood Allies rolled out this shared community resource to residents, volunteer groups and organizations in need of landscaping tools for neighborhood cleanups, vacant lot beautification, and the implementation and maintenance of greenspace projects.

The PGH Mobile Toolbox supports a growing network of residents who are ready to mobilize and transform their communities. The range of work in 2017, included the installation of a food garden, orchard, and flower garden, vacant land maintenance, community clean-ups, and preparation for neighborhood celebration events. This resource is available to residents county-wide.





[Grounded] has supported our ideas. They have supported us. They brought out our talents. The education was phenomenal. [Grounded] gave us resources and told us where to go for help.

Rhonda Lockett - ReClaim Central Ambassador

re claimcentral

Through our previous work on the Hill District Vacant Property Strategy in 2012, Grounded learned that central Hill District residents have an over abundance of vacant lots, and a clearly stated need for more outdoor community spaces paired with a desire to become self sustaining.

In the winter of 2016, Grounded recruited 11 Central Hill District residents to become our newest cohort of Ambassadors. Over 6 months, these resident leaders participated in an educational series of classes and workshops designed to teach about the impact of vacant land and connect them to a process and the resources needed to reclaiming it.

Throughout the classes, the Ambassadors designed their own vacant lot projects and rallied their communities to bring the projects to life. By transitioning forgotten spaces into vibrant community assets, ReClaim Central equips residents to put their own ideas into action and helps fuel an ongoing revitalization process.

Today, thanks to these dedicated Ambassadors, the Hill District has four new places to meet, relax, and play.

Because these spaces were imagined by neighborhood residents, voluntarily built by their neighbors, and supported by local community organizations, the goal is for these projects to be maintained for years to come and spark more community-based actions.

11 Ambassadors

Ambassadors Pam, Ta'Sean, Phyllis, and Shamaiia installed seating, flower plantings, as well as largescale interactive games at this site on Junilla and Bedford Ave.

Ambassadors, Rhonda and Willie transformed the Serenity lot to create a safe and serene space in which to relax and enjoy the sights and sounds of the surrounding neighborhood.

834

Total Volunteer Hours Tamaira, Cheryl, and Louise transitioned this lot on Bedford Ave into a space where Hill District residents can all relax, read, play games and enjoy each other's company.

Ambassadors, Gail and Brenda completed this site on Kirkpatrick St. This colorful site has flowerbeds, play-structures, shade and seating for families.



When you're around a clean environment it makes you feel better. When there's trash and the grass is overgrown, it's depressing. CommunityCare is here to help us clean up our community. It's working and it's going to help everyone do their part.

Charmaine McDonald -CommunityCare Steward



The simple act of maintaining green space improves a community's appearance, decreases crime, and contributes to a healthy and resilient environment.

Currently, there is a shortage of resources being allocated to proactively maintain green and open spaces in the public realm, resulting in overgrown, unsafe, and inactive lots and green investments.

Additionally, this is an issue that disproportionately affects low- and moderate-income communities who may not always have the capacity to donate 'free time' to volunteer-ism efforts. Grounded is piloting an approach to

address this challenge by developing and testing an incentive-based stewardship model called CommunityCare.

Grounded's CommunityCare Program adapts the traditional approach to volunteer-led stewardship to recognize, reward, and equip residents to participate in green-space maintenance work.

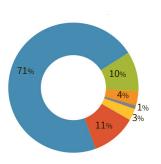
In 2017, the CommunityCare Stewards completed more than 70 hours of maintenance throughout Homewood. In early 2018, they'll be trained to respond to a broader range of greenspace needs,including tree care and green stormwater infrastructure upkeep.



FINANCIALS*

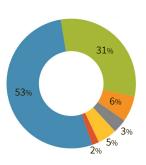
REVENUE 1/1/17 - 12/31/17

Foundation	\$ 715,213	
Government	\$ 98,335	
Individuals & Board	\$ 35,706	
Corporate	\$ 9,314	
Other Non Profit Partners	\$ 29,403	
Earned	\$ 111,559	
Total	\$999,530	



EXPENSES 1/1/17 - 12/31/17

People	\$ 519,151
Program	\$ 303,467
Professional Fees	\$ 63,948
Office & Computer	\$ 34,305
Facilities	\$ 47,415
Other	\$ 17,269
Total	\$985,555



BALANCE SHEET AS OF 12/31/2017

Assets

Cash and Investments	\$ 461,845
Accounts Receivable	\$ 243,295
Other Assets	\$ 13,896
Fixed Assets	\$ 9,788
Total Assets	\$ 728,824
Liabilities	\$ 21,056
Net Assets	\$ 707,768
Total Liabilities and Net	\$ 728,824

* ALL NUMBERS ARE UNAUDITED

ORGANIZATIONAL SUPPORTERS

FOUNDATION

Benter Foundation Birmingham Foundation **Buhl Foundation** Colcom Foundation Google Tides Foundation **Grable Foundation** Hillman Foundation Heinz Endowments Neighborhood Allies **PNC Charitable Trust PNC Foundation** Richard King Mellon Foundation The Sprout Found **McAuley Ministries** McKeesport Hospital Foundation **Highmark Foundation**



GOVERNMENT

Allegheny County
Conservation District
Allegheny County Health
Department
Urban Redevelopment
Authority (URA)
Pennsylvania Department of
Community & Economic
Development

Pennsylvania Department of Environmental Protection

CORPORATE

Amazon Smile Threadbare Trust-Franklin Press **US Steel** Wigle Whiskey Microsoft Omicelo Cares, Inc Painting With A Twist Eat 'n Park Hospitality Group Glassautomatic, Inc. **UPMC** Allen & Shariff Engineering, **Babst Calland Bridgeway Capital** Fairview Capital **Kelly Insurance Group** Maher Duessel

COMMUNITY

Allegheny Land Trust Ascender **Center for Community** Progress Civic Square, LLC ClearMind Consulting, LLC Conservation Consultants Inc Coro Pittsburgh **Economic Development South** Falk School of Sustainability at Chatham University Fineview Citizens Council **Fourth Economy** Green Building Alliance **Green Mountain Energy Group Against Smog and** Pollution (GASP) **Grow Pittsburgh** Heinz College Hilltop Alliance

Hosanna House Imagebox IOBY Jackson/Clark Partners



Landforce Nine Mile Run Watershed Association Operation Better Block Peoples Natural Gas Pittsburgh Community Reinvestment Group Pittsburgh Major Taylor Cycling Club (PMTCC) Pittsburgh Parks Conservancy **Propel Schools PULSE** Rebuilding Together Pittsburgh **Sprout Fund** Sustainable Pittsburgh The Friendship Circle



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Robert and Sharon Watson
Robert Livorio



Robin L Young **Rvan Mustio** Sara Innamorato Sarah Maver Sarah Wilson Sean Brady Shequaya Bailey Stephen Robinson Steve Delucia Steven Weeks Steven Werth Susan Smith Suzanne Photos Taylor B Sayala Terrell Jefferson Terri Baltimore Tevin J Monroe Thomas Hussar





Tim Lydon Todd Owens Zaheen Hussain

PROJECT PARTNERS

Allegheny City Society
Allegheny County
Department of Economic
Development
Allegheny County Health
Department
Allegheny Land Trust
Bedford Dwellings Tenant
Association
City of Clairton



City of Pittsburgh
City Planning
Innovation & Performance
Public Works
Clairton Cares
Clairton Youth Collaborative

Clean Water Action Community Alliance of Spring Garden and East Deutchtown (CASGED) Congress of Neighboring Communities **Duquesne School of** Pharmacy Focus Pittsburgh **Group Against Smog and** Pollution (GASP) Hill District Consensus Group Housing Authority of the City of Pittsburgh **IOBY** Landforce McKeesport Area School District **Neighborhood Allies** Nine Mile Run Watershed Association Operation Better Block Penn Future

Pittsburgh Water and Sewer Authority (PWSA) Propel: Andrew Street St. James AME Church Tree Pittsburgh Wigle Whiskey Women for a Healthy Environment

Pittsburgh Community

Reinvestment Group

Pittsburgh Parks Conservancy

THANK YOU TO ALL OUR PARTNERS!

AMBASSADORS

CENTRAL

Louise Powe
Gail Felton
Brenda Toley
Pamela Walker
Tamaira Binion
Phyllis Ghafoor
Cheryl Larry
Willie Larry
Shamaiia Watkins
Rhonda Lockett
Ta'sean Fields



CLAIRTON

Anton Jackson Skylar Randolp Felix Fusco Jawanna Warren Janella Hamlin Dr. Pauline Long Donna Hudson Ty Allen Susan Vigliotti Toni Schley Bikila Darden Jaden McDougald Annette Halcomb



GSI LIAISONS

Ronald Garland Sr Dana Fowler Elizabeth Urbaitis Jacqueline Bey Thom Watkins

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Charmaine McDonald
Michelle Jackson
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Khadijah Bey

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*Thanks to those who completed their service this year













Lydia Yoder*











